

# NOTES TO KEY COMMUNICATORS FROM THE BOARD OF TRUSTEES

Thursday March 10, 2010

## KEY COMMUNICATOR NOTES AVAILABLE ELECTRONICALLY

If you do not wish to receive this newsletter in the future or have an e-mail address that we can use, **this would help save the district postage and supplies.** Just send an email requesting the publication electronically to

[Cindy.Burkgart@ksd391.org](mailto:Cindy.Burkgart@ksd391.org) or call Cindy at 784-1348.

## JOB OPENINGS

### Certified Openings

Speech Language Pathologist

### Classified Openings

Part-Time Certified Physical Therapist  
Part-Time Occupational Therapist  
Part-Time Library Aide – CES

### Coaching Openings

Varsity Wrestling Coach - KHS  
Varsity Volleyball Coach – KHS  
JV Volleyball Coach – KHS  
Wrestling Coach – KMS  
Asst. JV Football Coach –KHS ('10-'11)

## ENROLLMENT REPORT

School	Total this week
Canyon Elementary	64
Pinehurst Elementary	256

Sunnyside Elementary	251
Kellogg Middle School	320
Kellogg High School	399.5
KHS Dual Enrollment	18
Silver Valley Alt. High School	16
Pre-School	14
<b>TOTAL</b>	<b>1338.5</b>

Our enrollment is **down two** from last week.

We are **down 21.5** students from the same school day last year.

## WEB SITE CHANGES

We would like to thank Gwen Johnson for posting the updates on the district website. Be sure to check out the latest information at <http://www.ksd391.org/>

The Financial Advisory Committee page <http://www.ksd391.org/budgetcomm.htm> has several updates such as the Homeowners Impact for the Supplemental Levy, Benefits from the Energy Bond Project (updated monthly), and Transportation Questions and Answers.

A new web page is being developed for Curriculum Instruction and Assessment, which will provide information on professional development planning, grants, curriculum, testing and other related items of interest.

Be sure to check out alumni, district news, community, superintendent and individual schools' web pages for updates.

## HOW TO SUBMIT KEY COMMUNICATOR QUESTIONS

### Letter:

Key Communicator Question  
Kellogg School District Superintendent  
800 Bunker Avenue  
Kellogg, ID 83837  
Be sure to sign the correspondence.

### E-mail:

Call the district at 784-1348 before e-mailing so we can give you the address and arrange to retrieve your mail from our filter.

## REVIEW OF THE MARCH 10 BOARD OF TRUSTEES MEETING

**The review of the meeting is not the official school board minutes. The minutes are published later.**

- The regular meeting was held at Kellogg School District Office.
- Chairman George Blickenstaff called the meeting to order and led the group in the Pledge of Allegiance to the Flag.
- Chairman George Blickenstaff welcomed Mr. Pfeifer and his class to the meeting.
- The board approved the minutes of the previous meetings.
- The board received the Business Manager's report from Terry Rinaldi. She reported on current budget status and Forest Funds.
- The auditing committee made a recommendation to pay bills for \$ 1,075,640.04 and the board approved payment. The reason for the increase is that this month included a \$422,000 bond payment.
- The board received the buildings and grounds status report from Tim Etherton. The board approved to let bids for construction of a well at Canyon and for an entryway and window project at Pinehurst.
- The board received the curriculum, instruction and assessment report from Bonnie Farmin. The testing window is April 12-May 14 for grades 3-10. A science test will be required of grades 5, 7 and 10. The board received the Direct

Writing and Direct Math assessment results. Our ninth graders deserve special praise for achieving an average score of **Proficient** (3.01).

- The board received the technology report from Simon Miller. He praised John Baillie for his "thinking outside the box" and broadcasting the Girls 3A State games to the community on Channel 3. Mr. Miller shared information about the Idaho Education Network (IEN) which may bring improved internet access to the district as soon as this next school year. The IT department is investigating strategies such as Google and Microsoft e-mail systems for potential future savings.
- The board received the special education status report from Dr. Christy Castro. Wallace, Mullan, and Kellogg school districts superintendents reviewed the Cooperative Special Services agreement this month. Child Find for the special education pre-school will be on March 19, 2010.
- The board approved the revision of Policy No. 1004 (Cooperation with Law Enforcement Agencies).
- The board approved the 2010 – 2011 school calendar.
- The board approved to participate in the Special Services Cooperative with Wallace and Mullan School Districts.
- The board received a report on the Gear Up Grant from Carol Roberts. Examples of a few of the many and varied activities include visiting college campuses, conducting a career day, working on service learning projects, taking practice PLAN and PSAT tests, monthly parent meetings for college readiness and financial aid information. Mrs. Roberts also conducts classes to help students in graduation and post high school planning. The Gear Up program will be moving completely to the high school next year, so Mrs. Roberts has been working with the middle school staff to plan for sustainability of the best college readiness activities for middle school students.
- The board approved open enrollment requests according to the principals' recommendations.

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Under Miscellaneous:

- The board received the Professional Technical Status report.

- The board received a report that the new transportation supervisor/mechanic for 2010-2011 will be Tony Dechand. The savings from the reduction of one position will be approximately \$60,000.
- The board received the data on secondary class sizes.
- The board approved to change the Continuous Improvement Board Committee to the District Action Team for Academic Achievement (D.A.T.A.) Committee.
- Meeting Adjourned

## QUESTIONS FROM KEY COMMUNICATORS

### QUESTION

What would be “maintained” if the levy passes?

### ANSWER

- ☼ Maintain low class sizes: Current Average class size:
  - ☼ for K-5 = 21
  - ☼ for 6-8 = 22
  - ☼ for 9-12 = 21
- ☼ Maintain existing staff numbers with the legally required cost increases for education, experience, PERSI & health care (see clarification below).
- ☼ Maintain currently funded co-curricular programs = sports, clubs, activities, etc.

#### **Clarification Note:**

If enrollment and attendance were to decline further in the next two years, the district would not necessarily maintain the same number of staff members since not as much support would be needed and state funding would be reduced as well.

Due to the 8.5% reduction in overall funding expected by the state for next year, combined with further reduction in supplies, textbooks, technology and remediation funding, we will need to reduce in these areas even with levy support.

This levy will not add programs – only maintain. Note that this levy amount will not add any activities that are not currently funded such as field trips, School Resource Officer, part of Nursing Services, and C basketball (which operates from fundraising

efforts). Additionally, there is no guarantee on activities, staff or programs that are funded by grants since these funds are usually declining over the grant period and have an end date.

### QUESTION

How has the district used Lottery Funds over last 10 years?

### ANSWER

See answer on next page.

## CALENDAR OF EVENTS (for more information, <http://www.ksd391.org>)

Levy Campaign Committee Meeting at Kellogg Middle School library	Monday, March 15, 3:45 PM
DATA Team Meeting @ District Office Conference Room	Tuesday, March 15, 3:45 PM
Supplemental Levy Election	Tuesday, March 23, 12-7 PM
Financial Advisory Committee Meeting @ District Office Conference Room	Wednesday, March 24, 8:00 AM
Parent Conferences	March 23 & 24
Schools closed for make-up from evening conferences	March 26
Spring Break – Schools Closed	March 29 – April 2
Regular Board Meeting @ District Office Conference Room	Wednesday, April 14 7:00 PM

## Answer

### Lottery Fund Usage 1990 through 2009

Year	Amount	Usage
1990/91	83,898	KHS Relocatable Classroom, School Bus Purchase, KMS Obstacle Course
1991/92	64,173	Sunnyside School Sidewalk & Bus Turnaround, School Bus Purchase, KHS Bathroom remodel
1992/93	44,843	KHS Sidewalk and restroom remodel
1993/94	49,269	KHS Cafeteria Flooring, KMS Locker repair/repaint, Pinehurst Lighting, KMS Lifeskills Room remodel
1994/95	61,905	KHS fire alarms and outside doors
1995/96	63,922	KMS roof replacement
1996/97	66,186	Pinehurst roof replacement
1997/98	63,365	Pinehurst roof replacement completion
1998/99	68,747	Pinehurst carpet, KHS gym floor refinish, KHS lockers, Pinehurst restroom remodel, classroom desks & chairs
1999/2000	62,277	Install PVC roof membrane at KHS
2000/01	54,532	Resurface track, KMS phone/intercom system, rekey & replace door hardware
2001/02	44,635	Asbestos removal & abatement KHS & Pinehurst
2002/03	54,441	Upgrade Pinehurst & KMS freezer/cooler, new transportation office
2003/04	46,140	KHS new electrical panel, new cafeteria tables, replace steam traps, Canyon milk cooler, KMS irrigation system upgrade, Pinehurst & district office carpeting
2004/05	88,564	KMS Gazebo, KHS safety windows, Canyon propane boiler, Pinehurst Clock system Kindergarten set-up at Pinehurst & Sunnyside, KHS Univents & Controls
2005/06	41,688	Playground upgrades including equipment, fall material, soil, fencing, irrigation & paving

2006/07	59,954	KHS window repair, all schools HVAC systems repair, light fixtures for all schools
2007/08	99,040	Pinehurst outside classroom doors added
2008/09	85,299	KHS special needs classroom remodel 1st floor, KMS locker room remodel

**VISION STATEMENT**

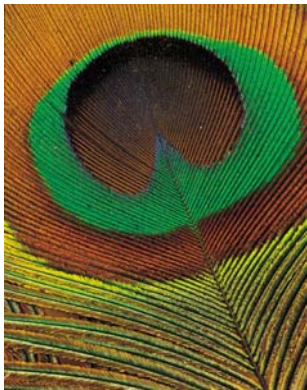
The vision for the future of Joint School District 391 is to be a district of exemplary quality by providing strong leadership, the motivation to succeed, the tools needed for success, and a safe and healthy environment for our students.

**MISSION STATEMENT**

The mission of the Kellogg School District in a partnership of students, parents, educators, and community members is to ensure a safe, nurturing environment where people are challenged to achieve:

- Individual responsibility
- Academic excellence
- Personal success, and
- Life-long learning

**2009-2010 THEME**



**Physically & Mentally Present**