

Comparison Showing the Benefits from the Energy Bond Project

KELLOGG MIDDLE SCHOOL

	BASE LINE YEAR					CURRENT YEAR						
	ELECTRIC	COST AT CP	GAS	COST AT CP	TOTAL COST	ELECTRIC	COST	GAS	COST	CHIP TON	COST	TOTAL COST
JULY	26640	1,689.24	2798	2,654.89	4,344.13	32160	1,951.15	358	364.26	0	-	2,315.41
AUGUST	37800	2,396.90	1634	1,586.76	3,983.65	34800	2,144.09	395	402.02	0	-	2,546.11
SEPTEMBER	50040	3,173.04	2944	2,788.86	5,961.90	50160	3,180.65	1129	1,123.35	9.6	-	4,304.00
OCTOBER	50040	3,173.04	2944	2,788.86	5,961.90	54000	3,424.14	902	907.74	85.12	-	4,331.88
NOVEMBER	62280	3,949.17	10072	9,329.80	13,278.98	53760	3,408.92	2159	1,953.26	85.05	1,404.25	6,766.43
DECEMBER	47520	3,013.24	10157	9,407.80	12,421.04	66240	4,200.28	3874	2,677.10	70.433	580.00	7,457.38
JANUARY	57960	3,675.24	13039	12,052.44	15,727.68	61680	3,911.13	6947	4,731.40	112	4,010.00	12,652.53
FEBRUARY	51120	3,241.52	10444	9,671.16	12,912.68	66000	4,185.06	2512	1,766.60	42.25	3,568.00	9,519.66
MARCH	52560	3,332.83	11882	10,990.73	14,323.56	0	-	0	-			-
APRIL	77760	4,930.76	8191	7,603.72	12,534.48	0	-	0	-			-
MAY	57960	3,675.24	4912	4,594.78	8,270.02	0	-	0	-			-
JUNE	58320	3,698.07	1909	1,839.11	5,537.18	0	-	0	-			-
					\$ 115,257.22							\$ 49,893.40

KELLOGG HIGH SCHOOL

	BASE LINE YEAR					CURRENT YEAR						
	ELECTRIC	COST AT CP	GAS	COST AT CP	TOTAL COST	ELECTRIC	COST	GAS	COST		TOTAL COST	
JULY	26400	1,674.02	758	764.85	2,438.88	31400	1,905.04	332	338.70		2,243.74	
AUGUST	32800	2,079.85	673	680.51	2,760.36	29800	1,836.04	153	200.22		2,036.26	
SEPTEMBER	45800	2,904.18	5033	4,705.81	7,609.99	45200	2,866.13	1296	1,276.59		4,142.72	
OCTOBER	48600	3,081.73	4859	4,546.14	7,627.87	53600	3,398.78	2896	2,744.82		6,143.60	
NOVEMBER	57800	3,665.10	15730	14,521.81	18,186.91	49200	3,119.77	4813	4,246.98		7,366.75	
DECEMBER	51000	3,233.91	15004	13,855.60	17,089.51	57600	3,652.42	8463	5,744.85		9,397.27	
JANUARY	49000	3,107.09	15908	14,685.15	17,792.24	52000	3,297.32	9434	6,393.96		9,691.28	
FEBRUARY	57600	3,652.42	17508	16,153.37	19,805.79	58200	3,690.46	7306	4,971.39		8,661.85	
MARCH	56800	3,601.69	13773	12,725.99	16,327.68	0	-	0	-		-	
APRIL	49600	3,145.14	8814	8,175.41	11,320.55	0	-	0	-		-	
MAY	46200	2,929.54	4617	4,324.08	7,253.62	0	-	0	-		-	
JUNE	38800	2,460.31	3291	3,107.29	5,567.59	0	-	0	-		-	
					\$ 133,780.98							\$ 49,683.47

CANYON ELEMENTARY

BASE LINE						CURRENT YEAR					
	ELECTRIC	COST AT CP	GAS	COST AT CP	TOTAL COST	ELECTRIC	COST	GAS	COST		TOTAL COST
JULY	2800	177.55	72	92.63	270.18	4200	254.81	0	17.75		272.56
AUGUST	2880	182.62	94	115.51	298.13	3160	195.00	200	203.58		398.58
SEPTEMBER	10720	679.76	329	359.91	1,039.67	6080	385.53	0	-		385.53
OCTOBER	14000	887.74	770	818.55	1,706.29	9200	583.37	1300	1,896.70		2,480.07
NOVEMBER	13680	867.45	1209	1,275.11	2,142.56	11400	722.87	1223	1,956.70		2,679.57
DECEMBER	12240	776.14	1551	1,630.79	2,406.93	14480	918.18	750	1,274.25		2,192.43
JANUARY	21120	1,339.22	1631	1,713.99	3,053.21	12800	811.65	0	-		811.65
FEBRUARY	22560	1,430.53	1303	1,372.87	2,803.40	14080	892.81	0	-		892.81
MARCH	23920	1,516.77	1153	1,216.87	2,733.64	0	-	0	-		-
APRIL	5680	360.17	794	843.51	1,203.68	0	-	0	-		-
MAY	9200	583.37	488	525.27	1,108.64	0	-	0	-		-
JUNE	4960	314.51	232	259.03	573.54	0	-	0	-		-
					\$ 19,339.86						\$ 10,113.20

PINEHURST ELEMENTARY

BASE LINE						CURRENT YEAR					
	ELECTRIC	COST AT CP	GAS	COST AT CP	TOTAL COST	ELECTRIC	COST	GAS	COST		TOTAL COST
JULY	9000	570.69	49	182.08	752.77	9760	592.14	281	288.57		880.71
AUGUST	15800	1,001.88	278	288.58	1,290.46	8800	542.19	227	236.35		778.54
SEPTEMBER	20840	1,321.46	2120	2,032.73	3,354.19	23360	1,481.26	794	800.57		2,281.83
OCTOBER	21880	1,387.41	4060	3,812.95	5,200.36	25120	1,592.86	1566	1,524.35		3,117.21
NOVEMBER	26040	1,651.20	5620	5,244.47	6,895.67	24240	1,537.06	3125	2,788.13		4,325.19
DECEMBER	18960	1,202.25	5975	5,570.23	6,772.48	29760	1,887.08	6101	4,165.85		6,052.93
JANUARY	24040	1,524.38	7165	6,662.22	8,186.60	28000	1,775.48	6879	4,685.94		6,461.42
FEBRUARY	23880	1,514.23	5794	5,404.14	6,918.37	28960	1,836.35	5280	3,617.01		5,453.36
MARCH	18720	1,187.04	4600	4,308.48	5,495.51	0	-	0	-		-
APRIL	22520	1,427.99	2355	2,248.37	3,676.37	0	-	0	-		-
MAY	20760	1,316.39	1634	1,586.76	2,903.15	0	-	0	-		-
JUNE	10360	656.93	178	206.95	863.87	0	-	0	-		-
					\$ 52,309.80						\$ 29,351.19

SUNNYSIDE ELEMENTARY

BASE LINE YEAR					
	ELECTRIC	COST AT CP	GAS	COST AT CP	TOTAL COST
JULY	32280	2,046.87	112	194.22	2,241.10
AUGUST	22320	1,415.31	61	184.39	1,599.70
SEPTEMBER	29640	1,879.47	1289	1,270.17	3,149.64
OCTOBER	44400	2,815.40	204	215.16	3,030.56
NOVEMBER	37320	2,366.46	938	939.48	3,305.95
DECEMBER	33000	2,092.53	1135	1,128.85	3,221.38
JANUARY	34680	2,199.06	1760	1,702.38	3,901.44
FEBRUARY	38640	2,450.16	1368	1,353.68	3,803.84
MARCH	35040	2,221.89	1069	1,068.29	3,290.18
APRIL	31560	2,001.22	910	921.19	2,922.41
MAY	33480	2,122.97	388	397.73	2,520.69
JUNE	32760	2,077.31	227	237.98	2,315.29
					\$ 35,302.17

CURRENT YEAR					
	ELECTRIC	COST	GAS	COST	TOTAL COST
	26600	1,613.82	181	205.01	1,818.83
	26280	1,619.16	104	190.31	1,809.47
	26240	1,663.88	130	197.69	1,861.57
	29160	1,849.04	320	330.26	2,179.30
	30800	1,953.03	707	676.50	2,629.53
	42120	2,670.83	1645	1,187.01	3,857.84
	37320	2,366.46	1798	1,289.29	3,655.75
	39480	2,503.43	1438	1,048.63	3,552.06
	0	-	0	-	-
	0	-	0	-	-
	0	-	0	-	-
	0	-	0	-	-
					\$ 21,364.35

CP = Current Prices